

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Merrill Field Airport
For reading: October 17, 2006

CLERK'S OFFICE

APPROVED

ANCHORAGE, ALASKA

Date: 11-30-06

NO. AO 2006-143

1 AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE AMENDING
2 ANCHORAGE MUNICIPAL CODE SECTION 11.60.200 TO ADJUST
3 MANDATORY AIRPORT FEES AND CHARGES.
4

5
6 WHEREAS, Increased expenses make it necessary to adjust mandatory airport
7 fees and charges at Merrill Field; and,
8

9 WHEREAS, The Assembly shall establish all mandatory airport fees and
10 charges imposed by the Municipality; and,
11

12 WHEREAS, It is intended that Merrill Field Airport be a self-sustaining facility and
13 operate without support from the general fund; now, therefore
14

15 THE ANCHORAGE ASSEMBLY ORDAINS:
16

17 **Section 1.** Anchorage Municipal Code section 11.60.200 is amended to read
18 as follows (*the remainder of the section is not affected and therefore not set out*):
19

20 **11.60.200 Fees and charges.**
21

22 * * *

23
24 C. The following fees and charges shall be payable to the municipality
25 at the office of the airport manager:
26

27 * * *

28
29 4. *Tiedown space fees.* Tiedown Space fees are as follows:
30

31 a. Tail-end space: \$55.00 [\$50.00] per month.

32 b. Pull-through space: \$65.00 [\$60.00] per month.
33

* * *

AO_ADJUST MANDATORY AIRPORT FEES AND CHARGES

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6. *Motor vehicle parking.* Motor vehicle parking fees are as follows:

a. Daily parking:

Zero to 24 hours: \$5.00.

b. Long-term parking:

20 foot space: \$40.00 [\$37.00] per month.

40 foot space: \$50.00 [\$47.00] per month.

* * *


(AO No. 78-177; AO No. 82-203; AO No. 90-121; AO No. 91-169; AO No. 94-90, § 3, 5-24-94; AO No. 95-143, § 2, 6-20-95; AO No. 2003-152S, § 7, 1-1-04; AO No. 2005-71, § 1, 6-14-05)

Section 2. This ordinance shall be effective immediately upon its passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 31st day of October, 2006.


Chair

ATTEST:



Municipal Clerk

MUNICIPALITY OF ANCHORAGE
Summary of Economic Effects -- Utilities

AO Number: 2006- 143

Title: **AN ORDINANCE AMENDING AMC SECTION 11.60.200 TO INCREASE
MANDATORY AIRPORT FEES AND CHARGES.**

Sponsor: **Mayor**
Preparing Agency: **Merrill Field Airport**
Others Impacted: **None**

CHANGES IN REVENUES AND EXPENSES:		(In Thousands of Dollars)				
	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY010</u>	<u>FY11</u>	
Operating Revenues:						
TOTAL OPERATING REVENUES	\$ 36	\$ 36	\$ 36	\$ 36	\$ 36	
Operating Expenses:						
TOTAL OPERATING EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ -	
Non-Operating Revenues:						
TOTAL NON-OPERATING REVENUES	\$ -	\$ -	\$ -	\$ -	\$ -	
Non-Operating Expenses:						
TOTAL NON-OPERATING EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ -	
NET INCOME (REGULATED)	\$ 36	\$ 36	\$ 36	\$ 36	\$ 36	
POSITIONS: FT/PT and Temp						

PUBLIC SECTOR ECONOMIC EFFECTS:

The proposed increases will allow Merrill Field Airport to continue to provide services at the current level and remain self-supporting.

PRIVATE SECTOR ECONOMIC EFFECTS:

The fee increase proposed within this Ordinance for aircraft parking and vehicle parking will result in approximately \$36,000 in additional revenue annually.

Prepared by: David A. Lundeby

Telephone: 343-6303

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

NO. AM 764 -2006

Meeting Date: October 17, 2006

From: MAYOR

Subject: AN ORDINANCE AMENDING ANCHORAGE MUNICIPAL CODE
SECTION 11.60.200 TO ADJUST MANDATORY AIRPORT FEES
AND CHARGES

This ordinance amends Anchorage Municipal Code section 11.60.200 to increase mandatory airport fees and charges for aircraft parking and vehicle parking.

Increased PERS, salaries, and utility costs make it necessary to adjust rates and charges at Merrill Field Airport. Increasing the mandatory airport fees and charges for aircraft parking and vehicle parking through this ordinance will help to offset a portion of these costs. Merrill Field also intends to administratively increase airport lease rates \$0.01/SF/YR effective January 1, 2007. The attached SEE addresses only the \$36,000 in additional revenue resulting from the increase in mandatory airport fees and charges. The lease rate increase resulting in \$34,000 in additional revenue is established administratively and therefore not reflected in the attached SEE. Together these changes will result in approximately \$70,000 of additional revenue annually and will allow the Airport to continue to provide services at the current levels and remain self-supporting.

The proposed increases were included in Merrill Field's 2006-2007 biennial budget that the Assembly reviewed and approved last year, and are also reflected in the Airport's 2007 proposed budget now being submitted to the Assembly for appropriation as Resolution No. AR 2006-234 and Ordinance No. AO 2006-133.

The Municipal Airports Aviation Advisory Commission supports the proposed rate increases as presented in Merrill Field's 2006-2007 biennial budget.

THE ADMINISTRATION RECOMMENDS APPROVAL OF AN ORDINANCE AMENDING ANCHORAGE MUNICIPAL CODE SECTION 11.60.200 TO INCREASE MANDATORY AIRPORT FEES AND CHARGES.

Prepared by: David A. Lundebly, Manager, Merrill Field Airport
Concur: Denis C. LeBlanc, Municipal Manager
Respectfully Submitted, Mark Begich, Mayor

Content Information**Content ID :** 004407**Type:** Ordinance-InvolvingFunds - AO

Title: AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE
AMENDING ANCHORAGE MUNICIPAL CODE SECTION 11.60.200
TO ADJUST MANDATORY AIRPORT FEES AND CHARGES

Author: luebkela**Initiating Dept:** Merrill**Date Prepared:** 9/26/06 8:38 AM**Director Name:** David A. Lundebly**Assembly Meeting**
Date MM/DD/YY: 10/17/06**Public Hearing**
Date MM/DD/YY: 10/31/06

M.O.A.
 2006 OCT -6 PM 2:55
 CLEMENS OFFICE

Workflow History

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
AllFundOrdinanceWorkflow	9/26/06 8:43 AM	Checkin	luebkela	Public	004407
AllFundOrdinanceWorkflow	9/27/06 10:48 AM	Reject	lundeblyda	Public	004407
AllFundOrdinanceWorkflow	9/28/06 1:19 PM	Checkin	luebkela	Public	004407
AllFundOrdinanceWorkflow	9/28/06 2:09 PM	Reject	lundeblyda	Public	004407
AllFundOrdinanceWorkflow	9/28/06 2:19 PM	Checkin	luebkela	Public	004407
Merrill_SubWorkflow	9/28/06 2:26 PM	Approve	lundeblyda	Public	004407
OMB_SubWorkflow	10/4/06 10:36 AM	Approve	mitsonjl	Public	004407
AllFundOrdinanceWorkflow	10/5/06 10:58 AM	Reject	sinzje	Public	004407
AllFundOrdinanceWorkflow	10/5/06 11:24 AM	Checkin	luebkela	Public	004407
AllFundOrdinanceWorkflow	10/5/06 11:27 AM	Checkin	luebkela	Public	004407
Merrill_SubWorkflow	10/5/06 11:33 AM	Approve	lundeblyda	Public	004407
OMB_SubWorkflow	10/5/06 1:10 PM	Approve	mitsonjl	Public	004407
CFO_SubWorkflow	10/5/06 3:15 PM	Approve	sinzje	Public	004407
AllFundOrdinanceWorkflow	10/5/06 3:42 PM	Reject	fehlenrl	Public	004407
AllFundOrdinanceWorkflow	10/5/06 3:54 PM	Checkin	luebkela	Public	004407
Merrill_SubWorkflow	10/5/06 3:59 PM	Approve	lundeblyda	Public	004407
OMB_SubWorkflow	10/5/06 4:13 PM	Approve	mitsonjl	Public	004407
CFO_SubWorkflow	10/6/06 8:58 AM	Approve	sinzje	Public	004407
Legal_SubWorkflow	10/6/06 10:26 AM	Approve	fehlenrl	Public	004407
MuniManager_SubWorkflow	10/6/06 11:36 AM	Approve	leblancdc	Public	004407
MuniMgrCoord_SubWorkflow	10/6/06 2:07 PM	Approve	abbottmk	Public	004407